

# Athlos Academy of Utah

## Final Budget

2022-2023 School Year

	20-21 Actuals	21-22 Actuals	22-23 Adopted Budget	22-23 Final Budget
<b><u>Revenues</u></b>				
State	\$5,828,297	\$4,732,476	\$5,028,703	\$4,594,575
Federal	\$511,937	\$719,520	\$401,035	\$395,659
Local	\$107,109	\$167,207	\$200,730	\$304,296
<b>Total Revenue</b>	<b>\$6,447,343</b>	<b>\$5,619,203</b>	<b>\$5,630,468</b>	<b>\$5,294,531</b>
<b><u>Expenses</u></b>				
Salaries & wages	\$3,107,412	\$2,643,923	\$1,985,688	\$2,287,626
Employee benefits & taxes	\$654,212	\$445,513	\$350,416	\$412,094
Purchased prof & tech services	\$416,321	\$730,382	\$657,574	\$766,292
Purchased property services	\$1,922,428	\$313,922	\$1,693,846	\$161,308
Other purchased services	\$46,254	\$84,531	\$38,377	\$88,577
Supplies	\$390,652	\$427,142	\$391,922	\$331,568
Property & equipment	\$21,557,300	\$0	\$0	\$470
Debt service & other	\$347,344	\$1,378,211	\$10,483	\$1,596,809
<b>Total expenses</b>	<b>\$28,441,923</b>	<b>\$6,023,624</b>	<b>\$5,128,306</b>	<b>\$5,644,744</b>
<b>Net Income</b>	<b>-\$21,994,580</b>	<b>-\$404,421</b>	<b>\$502,162</b>	<b>-\$350,213</b>