

Athlos Academy of Utah

Adopted Budget

2024-2025 School Year

	<u>24-25 Budget</u>
Student Count	585
<u>Revenues</u>	
State	\$6,359,775
Federal	\$350,110
Local	\$206,810
Total Revenue	<u>\$6,916,695</u>
<u>Expenses</u>	
Salaries & wages	\$2,750,752
Employee benefits & taxes	\$516,390
Purchased prof & tech services	\$745,475
Purchased property services	\$154,124
Other purchased services	\$111,480
Supplies	\$479,271
Property & equipment	\$0
Debt service & other	\$1,958,686
Total expenses	<u>\$6,716,177</u>
Net Income	<u><u>\$200,518</u></u>