

School Plan 2018-2019 - Athlos Academy of Utah

Goal #1 Goal

Athlos Academy of Utah has a '3 Pillar' approach to education; Healthy Body, Performance Character, and Prepared Mind. The Prepared Mind Pillar represents our focus on providing a rigorous academic education experience for our students. To be successful academically, students must excel in literacy. Therefore in relation to this portion of the Athlos program, the Land Trust goal will be as follows; by the end of the upcoming school year, students in all grades will see an 8% increase in reading proficiency.

Academic Areas

- Reading

Measurements

The measurements that will be used to determine if progress is being made towards the goal, are as follows:

- DIBELS BOY, MOY, and EOY for students in grades K-3.
- Ready BOY, MOY, and EOY for students in grades 4-8.

Action Plan Steps

Purchase of new ELA curriculum for grades K-8, that support increased reading proficiency.

Expenditures

Category	Description	Estimated Cost
Textbooks (641)	As part of the action plan, Athlos Academy of Utah will be adopting new ELA curriculum for all grades. For this year, all Land Trust monies received, will contribute to the cost of this curriculum.	\$87,865
	Total:	\$87,865

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Textbooks (641)	\$87,865
Total:	\$87,865

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$0
Estimated Distribution in 2018-2019	\$87,865
Total ESTIMATED Available Funds for 2018-2019	\$87,865
Summary of Estimated Expenditures For 2018-2019	\$87,865
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

The cost of the new ELA curriculum will certainly exceed the distribution that Athlos receives from Land Trust monies. Therefore, any increased distribution will be allocated to the cost of the curriculum.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
5	0	0	2018-04-18	2018-04-18