

Land trust Amendment

Itemized List of Reallocation of Funds

Current Plan allocates the entire \$65,000 towards Science Education, \$1,000 was not allocated in the plan. The School LAND Trust Committee reviewed and approved the 2023-2024 School LAND Trust Plan on March 28, 2023.

On October 18, 2023, the Athlos Academy of Utah amended the 2023-2024 LAND Trust Plan.

The amendment will add additional goals to the plan with the following distribution of the funds.

Amendment:

- \$1,500 for consumable science materials needed for hands on science experiments in the lab. \$10,000 will be spent for afterschool Spanish tutoring classes. This will pay stipends for the teacher to prepare the curriculum and run the program. This also includes funds to expand the program and pay an aide if the program needs to be expanded to assist more students.
- \$28,000 is set aside to pay paraprofessionals. Currently our two ELL aides are being paid from our general fund. This \$28,000 would pay for 1.5 of the salaries of these two ladies. It would increase the tight general fund account by \$28,000.
- \$3,500 is being set aside for subscriptions for Science Genius a computer program to assist with science instruction and subscriptions for science newspapers to supplement science instruction in the elementary grades.
- \$23,000 for technology. This will be used to purchase 58 new Chromebooks for our school. This will help us replace technology that is outdated and increase the supply of Chromebooks available in our school.
- Total \$66,000

The chart below is a visual representation of the proposed reallocation of funds in the amendment

Expense Categories	Original Plan	Amended Plan*
Expendable Items/Consumables	\$10,000	\$1,500
Salaries	\$40,000	\$38,000
Books/Subscriptions	\$15,000	\$3,500
Technology	0	\$23,000
\$ unallocated	\$1,000	

Totals	\$66,00	\$66,000
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*Description of the allocation of each category is provided in the narrative provided in this document.

The school has changed administration from the initial plan that was submitted. Based on our school performance data new goals have been identified.

Goal 1:

The funding allocated in the original plan has been reduced to only include money spent to revitalize our science lab and provide money for consumables needed for hands-on learning (experiments).

Goal 2:

20% of our student population qualifies for Multi-Language Learner Services. We will Increase the support services available to our students who are significantly below grade level in Language Arts. This would be through increasing the number of specialists available during school hours and sponsoring an after-school tutoring program where the rudimentary components of English are taught and practiced.

Actions steps

- Hire a paraprofessional specifically assigned to provide MLL services
- Develop an afterschool program taught by early-grade teachers that will provide targeted lessons on the rudimentary components of the English Language to increase the educational success of the participating students.

Expenditure

\$28,000 ELL Paraprofessional and

\$10,000 for personnel to administer the after-school tutoring program.

Goal 3

Athlos Academy will purchase additional Chromebooks to assist students in their development of language arts and math instruction with the goal of training students' academic performance through this assistive technology.

Action steps: purchase 58 new Chromebooks for school use.

Expenditure: \$ 23,000

Publicity: The School LAND Trust Plan is communicated in the school's newsletter and on the [School's website](#).

Funding Estimates:

Distribution FY23	Total Available FY23	Adjustment FY23	USBE Adjustment FY23	Revised Expenditures FY23	Expended FY23	Carryover to FY24	Percent of FY23 distribution carried over to FY24	Distribution FY24
\$65,086.42	\$65,086.42	\$0.00	\$0.00	\$66,000.00	\$66,000.00	-\$913.58	-1.40%	\$66,844.42

Summary of Estimated Expenditures

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Estimates	Totals	Amended Expenditures
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$10,000.00	\$ 1500
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$40,000.00	\$ 38000
Books, Ebooks, online curriculum/subscriptions	\$15,000.00	\$ 3500
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$0.00	\$ 23000