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## School LAND Trust Plan 2023-2024

Approval: The School LAND Trust Committee reviewed and approved the 2023-2024 School LAND Trust Plan on March 28, 2023.

Publicity: The School LAND Trust Plan is communicated in the school’s newsletter and on the [School's website](#).

Goal #1: Athlos students will increase their academic achievement in the area of science by 5% on the high-stakes annual assessments.

Measure: RISE assessment grades 3-8. Aspire assessment for 9<sup>th</sup> grade.

Action Plan Steps and Expenditures: Athlos will purchase an anchor science curriculum that is both research-validated and aligned to Utah SEED standards. Athlos will purchase adequate consumable materials for students to engage in hands-on science learning activities. Athlos will assign a dedicated teacher(s) to STEAM in grades K to 9 to ensure adequate time on task for curriculum mastery. Athlos will utilize Utah Seed Stories, Foss Science, and Gizmos.

Funding Estimates:

Distribution FY23	Total Available FY23	Adjustment FY23	USBE Adjustment FY23	Revised Expenditures FY23	Expended FY23	Carryover to FY24	Percent of FY23 distribution carried over to FY24	Distribution FY24
\$65,086.42	\$65,086.42	\$0.00	\$0.00	\$66,000.00	\$66,000.00	-\$913.58	-1.40%	\$66,844.42

Summary of Estimated Expenditures:

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$10,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$40,000.00
Books, Ebooks, online curriculum/subscriptions	\$15,000.00
<b>Total:</b>	<b>\$65,000.00</b>