

# Final Report 2016-2017 - Athlos Academy of Utah

This Final Report is currently pending initial review by a School LAND Trust Administrator. You may unlock the Final Report to edit/update non-substantive changes without a vote.

## Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2016 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2016-2017.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2015-2016	\$0	N/A	\$0
Distribution for 2016-2017	\$56,713	N/A	\$59,483
Total Available for Expenditure in 2016-2017	\$56,713	N/A	\$59,483
Salaries and Employee Benefits (100 and 200)	\$56,713	\$59,483	\$53,200
Employee Benefits (200)	\$0	\$0	\$6,283
Professional and Technical Services (300)	\$0	\$0	\$0
Repairs and Maintenance (400)	\$0	\$0	\$0
Other Purchased Services (Admission and Printing) (500)	\$0	\$0	\$0
Travel (580)	\$0	\$0	\$0
General Supplies (610)	\$0	\$0	\$0
Textbooks (641)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Periodicals, AV Materials (650-660)	\$0	\$0	\$0
Software (670)	\$0	\$0	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$56,713</b>	<b>\$59,483</b>	<b>\$59,483</b>
Remaining Funds (Carry-Over to 2017-2018)	\$0	N/A	\$0

## Goal #1 Goal

Athlos Academy of Utah has a '3 Pillar' approach to education; Prepared Mind, Performance Character, and Healthy Body. The Healthy Body Pillar is quite unique, educating children to make healthy choices for their body, and includes a rigorous athletic curriculum for all students. In relation to this portion of the Athlos program, the Land Trust goal will be as follows; by the end of the third year, 81% of students who have been enrolled for the full 3 years, will demonstrate proficiency on the physical literacy standards as outlined in the Athlos Academy Athletic curriculum.

## Academic Areas

- Health

## Measurements

**This is the measurement identified in the plan to determine if the goal was reached.**

The specific measurements that will be used to determine if progress is being made towards the goal, are the bi-annual, student assessments on the physical literacy standards, as outlined in the Athlos Academy Athletic curriculum.

**Please show the before and after measurements and how academic performance was improved.**

Students at Athlos Academy were measured on the physical literacy standards to determine proficiency. Because this was our first year in operation as a school, we do not have previous year data with which to compare. At the end of the school year, our students performed as follows:

Kindergarten: 98% proficiency  
 Grade 1: 94% proficiency  
 Grade 2: 81% proficiency  
 Grade 3: 83% proficiency  
 Grade 4: 77% proficiency  
 Grade 5: 77% proficiency  
 Grade 6: 73% proficiency.

Students made substantial progress throughout the year, and the school achieved 83% proficiency on the physical literacy standards overall. Grades K,1, and 3 met the goal in our first year of operation. Grades 2,4,5,and 6 are making adequate progress towards the 3 year goal.

## Action Plan Steps

**This is the Action Plan Steps identified in the plan to reach the goal.**

1. Hire 4 Athletic Performance Coaches (APC's).
2. Train APC's on teaching and assessing the physical literacy standards as outlined in the Athlos Academy Athletic curriculum.
3. Purchase the equipment and provide adequate facilities for APC's to implement the Athletic program effectively.
4. Assess all students against the physical literacy standards bi-annually.
5. Track student progress towards the 3 year goal.

**Please explain how the action plan was implemented to reach this goal.**

1. 4 Athletic Performance Coaches were hired and trained to teach the physical literacy curriculum.
2. The APC's were trained on how to administer the assessments to determine proficiency on the physical literacy standards.
3. Athlos Academy was able to purchase all equipment necessary to teach the curriculum, including balls, ropes, ladders, hula hoops etc.
4. All students were assessed against the physical literacy standards.
5. Data was collected to show and monitor progress towards the 3 year goal.

## Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
Salaries and Employee Benefits (100 and 200)	As part of the action plan, it is necessary to hire 4 Athletic Performance Coaches (APC's) this year to teach the physical literacy standards outlined in the Athlos Athletic curriculum. All Land Trust monies received, will contribute to the salary costs of these employees.	\$56,713	\$59,483	As described.
	Total:	\$56,713	\$59,483	

## Increased Distribution

**The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.**

If the actual distribution of fund is more than the estimate, these additional funds will also be attributed to the salary costs of the Athlos Athletic Performance Coaches (as outlined in goal 1). These increased funds will support our implementation of the athletic program by providing coaches to teach and assess the curriculum.

**Description of how any additional funds exceeding the estimated distribution were actually spent.**

Additional funds exceeding the estimated distribution were also attributed to the salary costs of the Athlos Athletic Performance Coaches.

## Publicity

**The following items are the proposed methods of how the Plan would be publicized to the community:**

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

**The school plan was actually publicized to the community in the following way(s):**

- School newsletter
- School website
- Letters to policy makers and/or administrators of trust lands and trust funds.

## Summary Posting Date

A summary of this Final Report was provided to parents and posted on the school website on **2017-10-20**

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
7	0	2	2016-10-18	2016-10-18

### Please Note

Comments will only be visible for users that have logged in.

## Comments

Date	Name	Comment
2016-10-31	Karen Rupp	Please make sure that no funds are used to purchase PE equipment. This is not an allowable expense.

[BACK](#)